

## RIEPILOGO GENERALE ANNO 2012

Data:

| Da dipendente 20 a dipendente 500 |                  |          |           |       |               |       |        |                   |       |               |       |                 |        |       |
|-----------------------------------|------------------|----------|-----------|-------|---------------|-------|--------|-------------------|-------|---------------|-------|-----------------|--------|-------|
|                                   | Giorni<br>Lavor. | DOVUTO   | ORDINARIO |       | A S S E N Z E |       |        | ASSENZE DA RECUP. |       | STRAORDINARIO |       | TOTALE PRESENZA |        |       |
|                                   |                  |          | Ore/min   | %Dov. | Ore/min       | %Dov. | Giorni | Ore/min           | %Dov. | Ore/min       | %Ord. | Ore/min         | %Ord.  | %Str. |
| Gen.                              | 261              | 2305:48  | 1655:02   | 71,78 | 479:11        | 20,78 | 34,0   | 162:14            | 7,44  | 171:55        | 10,39 | 1826:57         | 90,59  | 9,41  |
| Feb.                              | 281              | 2302:48  | 1769:39   | 76,85 | 354:37        | 15,40 | 21,0   | 178:32            | 7,75  | 186:12        | 10,52 | 1955:51         | 90,48  | 9,52  |
| Mar.                              | 277              | 2359:48  | 1755:04   | 74,37 | 461:27        | 19,55 | 40,0   | 143:16            | 6,08  | 199:02        | 11,34 | 1954:06         | 89,81  | 10,19 |
| Apr.                              | 238              | 2046:00  | 1509:37   | 73,78 | 391:54        | 19,15 | 31,0   | 148:14            | 7,07  | 149:24        | 9,90  | 1659:01         | 90,99  | 9,01  |
| Mag.                              | 297              | 2389:48  | 1911:22   | 79,98 | 331:37        | 13,88 | 21,0   | 149:41            | 6,14  | 240:43        | 12,59 | 2152:05         | 88,81  | 11,19 |
| Giu.                              | 287              | 2272:48  | 1834:33   | 80,72 | 282:21        | 12,42 | 18,0   | 154:27            | 6,86  | 206:59        | 11,28 | 2041:32         | 89,86  | 10,14 |
| Lug.                              | 257              | 2404:12  | 1706:46   | 70,99 | 630:10        | 26,21 | 79,0   | 71:06             | 2,80  | 103:47        | 6,08  | 1810:33         | 94,27  | 5,73  |
| Ago.                              | 204              | 2231:24  | 1390:45   | 62,33 | 840:39        | 37,67 | 104,0  |                   |       |               |       | 1390:45         | 100,00 |       |
| Set.                              | 233              | 2174:24  | 1521:37   | 69,98 | 597:40        | 27,49 | 67,0   | 47:55             | 2,53  | 66:06         | 4,34  | 1587:43         | 95,84  | 4,16  |
| Ott.                              | 324              | 2664:36  | 2081:11   | 78,10 | 454:11        | 17,05 | 33,0   | 206:47            | 4,85  | 213:07        | 10,24 | 2294:18         | 90,71  | 9,29  |
| Nov.                              | 297              | 2422:48  | 1900:37   | 78,45 | 287:55        | 11,88 | 19,0   | 234:16            | 9,67  | 183:52        | 9,67  | 2084:29         | 91,18  | 8,82  |
| Dic.                              | 257              | 2211:00  | 1619:17   | 73,24 | 395:49        | 17,90 | 41,0   | 201:53            | 8,86  | 205:34        | 12,69 | 1824:51         | 88,74  | 11,26 |
| TOTALI                            | 3213             | 27785:24 | 20655:30  | 74,34 | 5507:31       | 19,82 | 508,0  | 1698:21           | 5,84  | 1926:41       | 9,33  | 22582:11        | 91,47  | 8,53  |